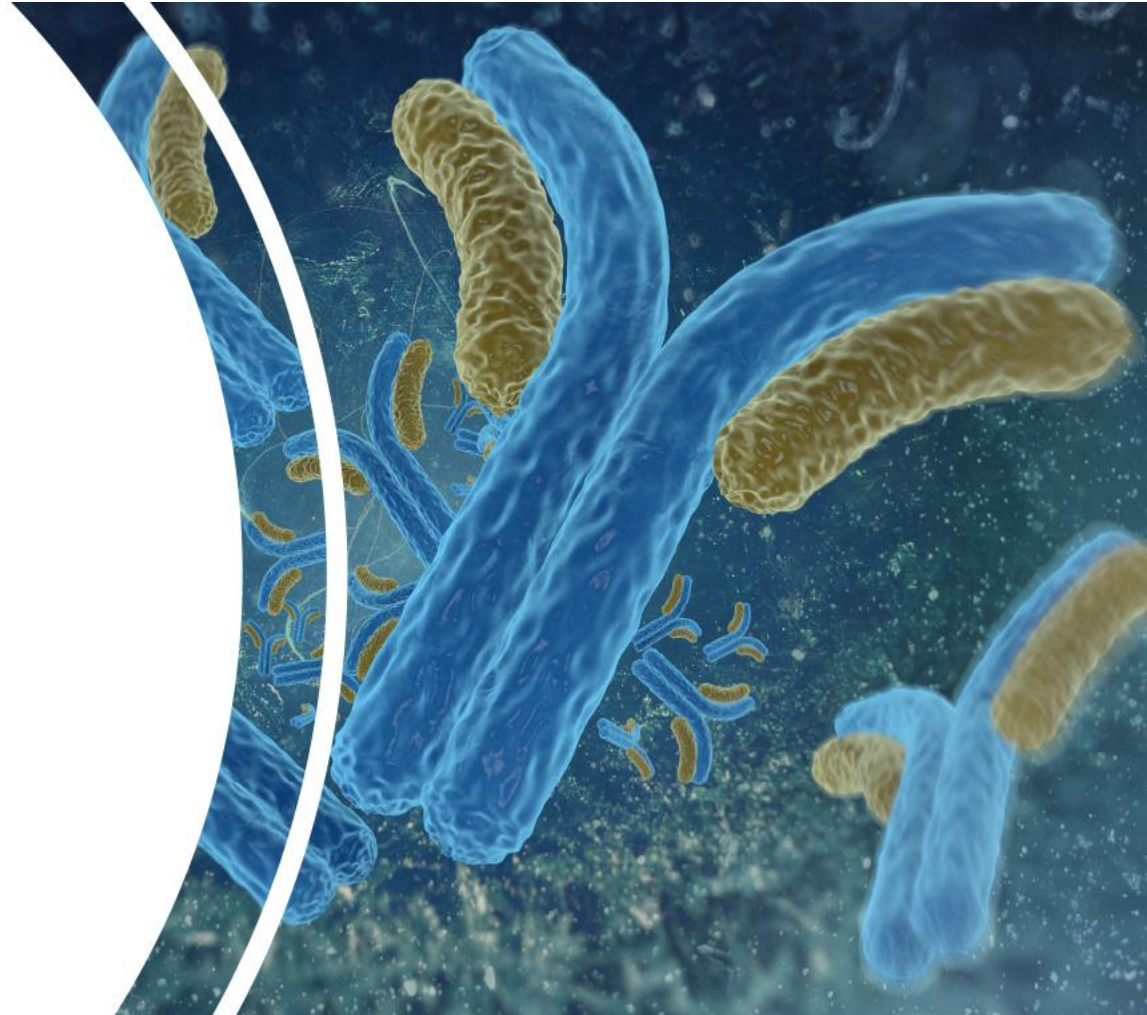




# Implementing a PMO

**Phillip Dale**  
**Head of Engineering**



# Nov 2016





# The Realisation



# Understanding the Purpose



**PURPOSE**

# Right People Right Places



# What does the data Say?



# DATA



# Build a plan





# Partners for Success



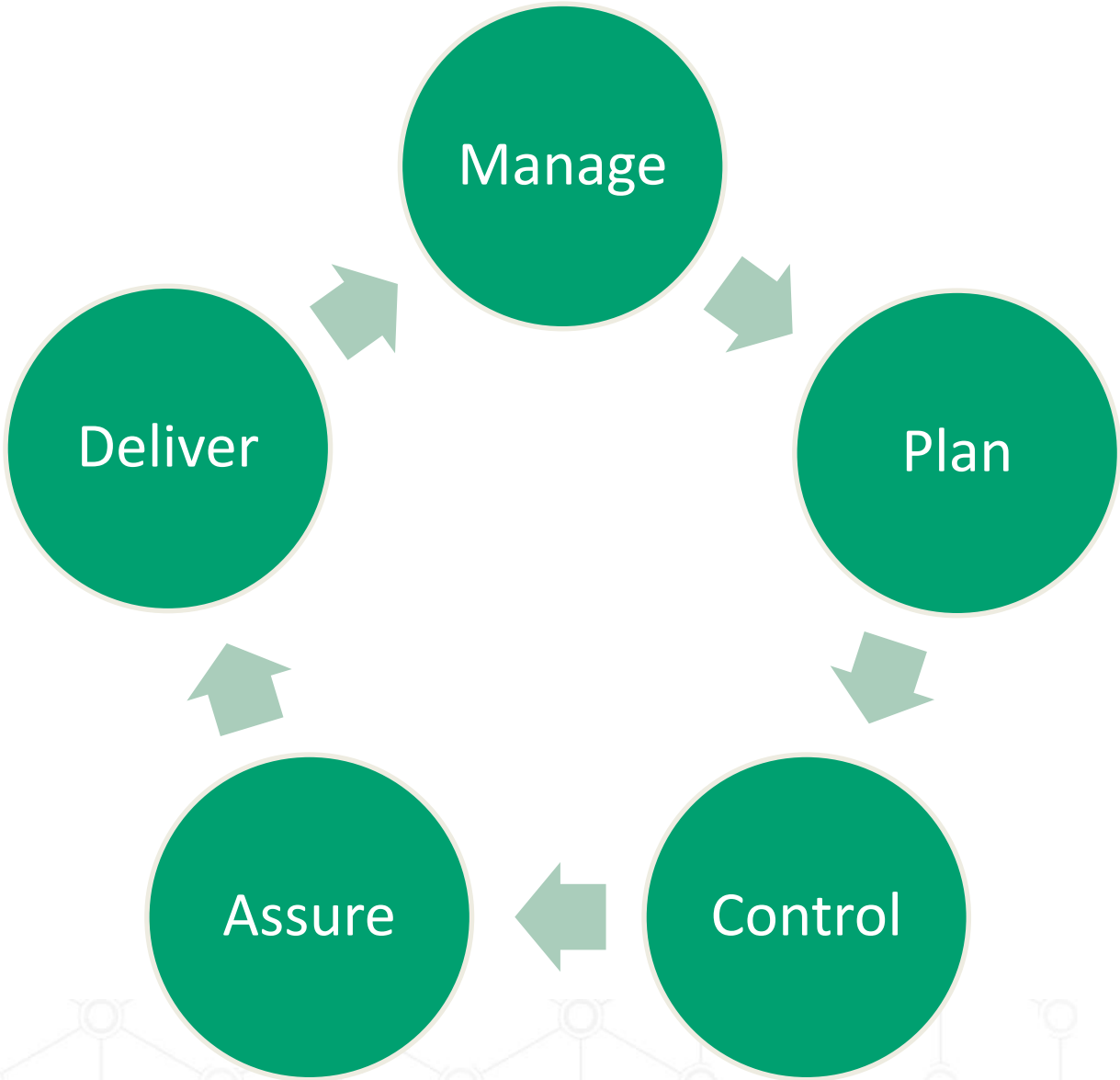
# Turner & Townsend

# P M

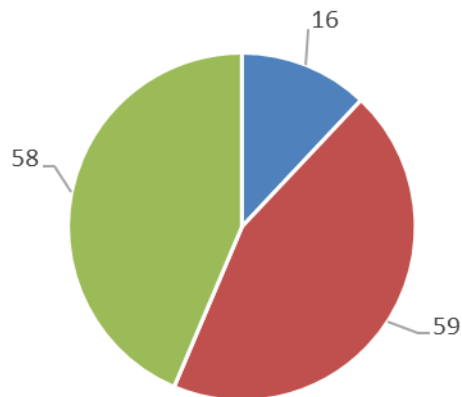
# G R O U P

# SIEMENS

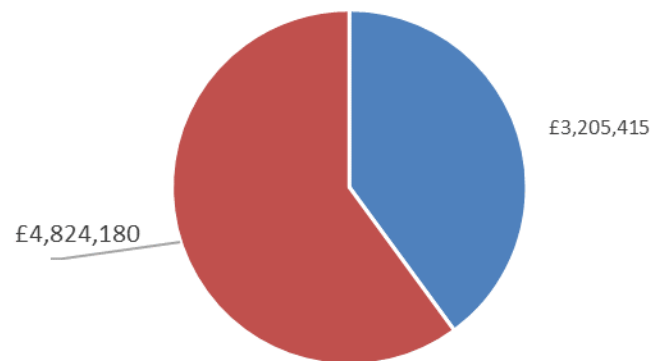
# Control



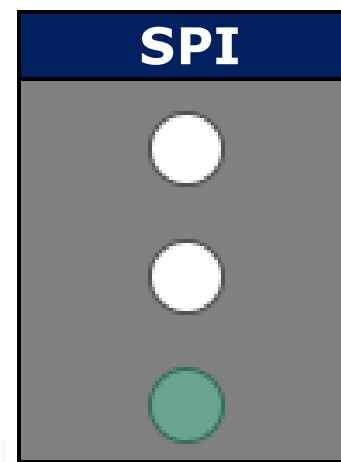
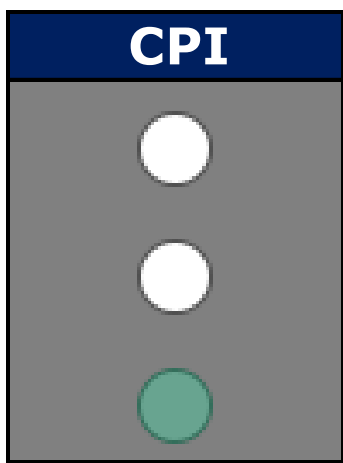
# Report



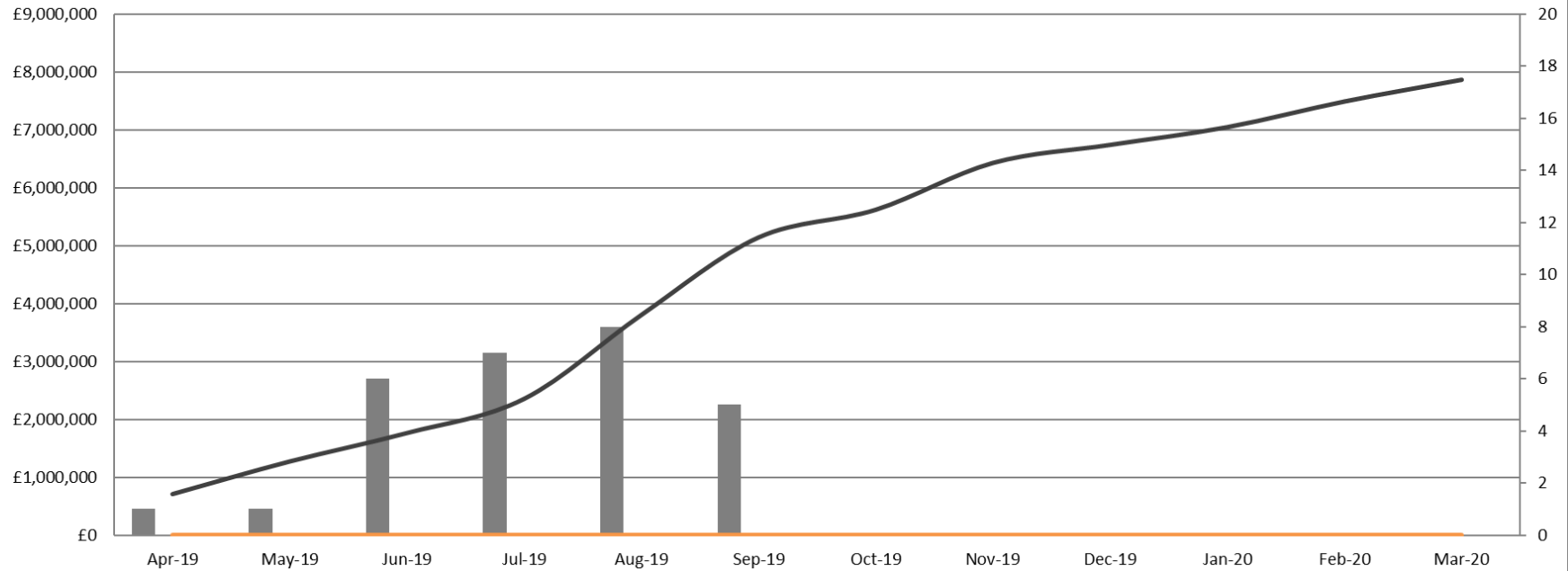
■ Pre-sanction ■ Live ■ Complete



■ Cost to date ■ Forecast to complete

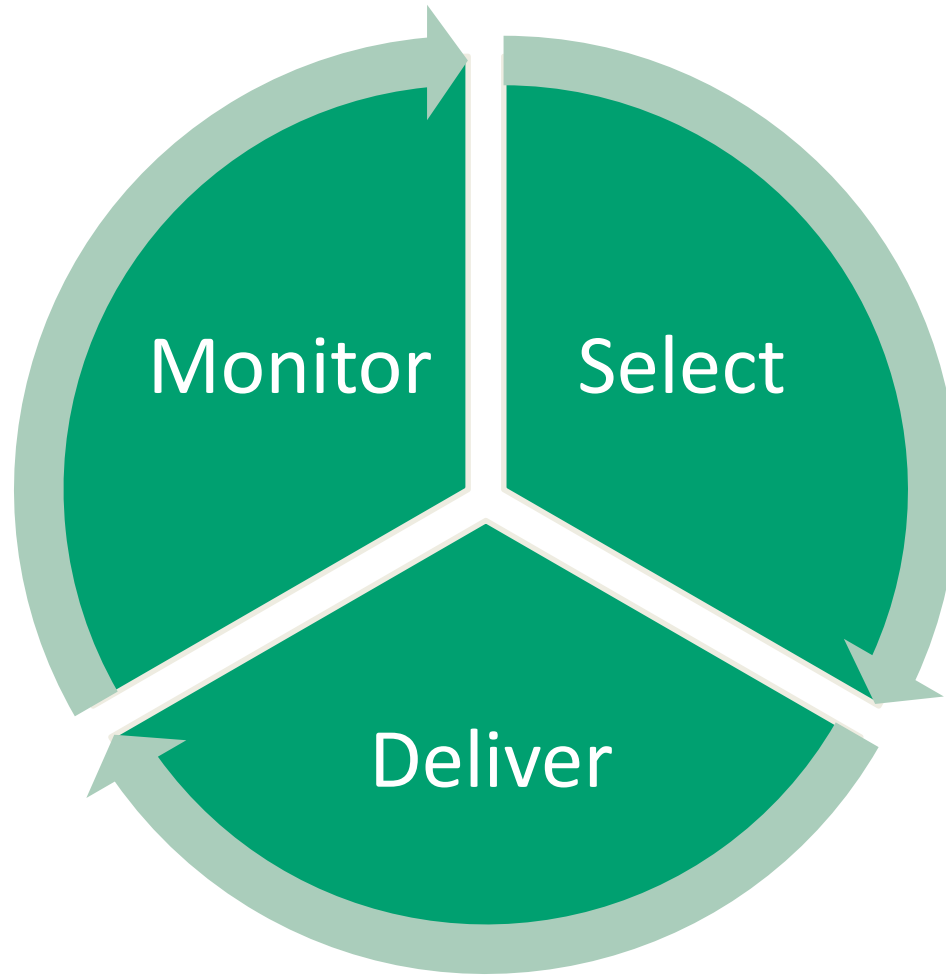


# Predict



	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
BL EP Forecast	1	1	6	7	8	5	0	0	0	0	0	0
EP's Sanctioned	0	0	0	0	0	0	0	0	0	0	0	0
EP Forecast	0	0	0	0	0	0	0	0	0	0	0	0
BL Spend Profile	£718,647	£1,282,209	£1,771,121	£2,360,922	£3,807,533	£5,143,774	£5,622,273	£6,429,610	£6,740,573	£7,046,073	£7,488,573	£7,862,573
Actual + ETC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

# Governance



# Contracts



# Define



Time & cost

Technical

User Requirement

# Learn





# The future



Constraints

Complexity

Capability



# Any Thoughts or Comments

## How can you help me and my team learn?